

Moulsham Junior School

Sports Funding grant expenditure report to Governors 2016-17

The sports premium funding has been given to every primary school this year with the following aims for spending set out by the Association for Physical Education (AfPE):

- The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
- The profile of PE and sport being raised across the school as a tool for whole school improvement
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Broader experience of a range of sports and activities offered to all pupils
- Increased participation in competitive sport

This report will summarise how the funding has been allocated and spent this academic year and the impact the funding has made to pupils both in the school now and joining in the future.

Overview of the school	
Total number of pupils on roll	584
Number of clubs	30
Number of participating children	644 spaces available
No. of sports teams	22
Amount of funding received	£8000 + £5 per pupil
Total amount of funding received	£10985

Summary of funding spending at Moulsham Junior School 2015-16

With the AfPE's aims for the funding in mind the following objectives were agreed at the start of this academic year for our school:

- Employ a sport's apprentice to help increase participation and excellence in Sport.
- Increase staff's confidence and ability in the teaching of indoor PE.
- Maintain the attendance at sporting clubs.
- Maintain number of competitive events attended from previous year.
- Providing transport to sporting events.
- Purchasing of sports equipment and kit.
- Purchase assessment materials to increase children's awareness of their own abilities within each sport as well as enable teachers to monitor progression within the subject.

Impact Report – Sports club take up by year:

Below is a table to show the take up in the school's sports clubs opportunities this year. The totals for the club attendances have been calculated as an average across three terms of club attendance for each year group. In total at Moulsham Junior School we are able to offer a wide variety of sporting clubs which appeal to a broad set of children. Some of these clubs are run by members of staff at the school whilst others are led by specialist sports coaches with whom we have made links.

	Total Pupils in the year group	Participating in one or more sports club	% of the year group
3	143	95	67
4	148	109	74
5	148	97	66
6	144	62	43

Impact Report – Sporting competition opportunities this year:

We have had a highly successful year at sporting events this year and we have entered almost every competition made available by our local school sports partnership. The premium funding has provided us with the opportunity to enter the Chelmsford School Sports Partnership and benefit from the high number of competitions and opportunities they provide. We have also used the funding for transport to these events in order to ensure equal opportunity to attend and that our children arrive there safely. In addition to these partnership competitions we have run competitions in school through PE lessons and in whole school / year group events including: cross-country, football and Sports Day. The table below demonstrates the range of competitive opportunities that children at Moulsham Juniors School have had access to throughout the year.

Sporting Competitions entered 2016-17		
Autumn	Spring	Summer
Cross Country – inter house competition	High-fives Netball	Boys Cricket
Cross-country year 5 and 6 teams	Badminton	Girls Cricket
Cross-country year 3 and 4 teams	Indoor Athletics	District Sports Field and Track events
Tag Rugby	Swimming year 5 and 6	Chess
Girls Football	Hockey	Inter-School Football Tournament
Boys Football	Year 4 Superstars	
	Gymnastics	

Impact Report - overall outcomes for Moulsham Junior School's Sports and PE provision this year:

At Moulsham Junior School we celebrate all our sporting achievements in the weekly Golden Book assemblies. We present medals, trophies and certificates of participation for each sporting event we have attended so that these successes can be shared by the whole school community. This also acts as an inducement for other children to take up an interest in sports clubs in or out of school.

The new schemes of work introduced to support our PE teaching have enabled teachers to plan structured lessons that demonstrate progression both within and across year groups. Teachers have enjoyed teaching outdoor PE lessons and the children have benefitted from being taught high quality lessons with the support of our highly experienced Sports Apprentice LSA.

Our sporting success has been celebrated with the Gold School Games Mark Award which recognises high levels of participation and achievement in sport.

Impact Report – Summary of spending and actions taken 2016-17:

1. Sports Apprentice employed to support with the provision of sporting clubs and opportunities and to aid in the delivery of high-quality PE education.
2. Ongoing PE CPD funded the SSP- members of staff attended training in gymnastics and SEN PE. All staff made aware of the range of training available.
3. New kit were purchased for use by children and adults, the children's kits ensure the competitors look smart and part of a team during competitions. All staff now wear logoed PE tops for PE lessons and at competitions to be easily identified.
4. Sporting clubs monitored throughout the year for attendance and new clubs introduced where year group attendance is lower. New clubs started and clubs expanded to cater for more children across different year groups.
5. Attended competitions provided by CSSP this year. Overall participation in competitions raised as a result. More friendly matches organised this year for too providing further opportunities.
6. Coaches and mini-buses used to provide transport to every competition. This has helped ensure the children all arrive safely and on time at each event.
7. New sports equipment purchased to replace and update resources; including basketball nets
8. Increased competitions and clubs to help aid the achievement of gold award from the school games mark.

Record and outcomes of spending by item 2016-17

Primary PE and Sport Premium Key Outcome Indicator	School focussed impact on pupils	Funding Spent	Actual impact on pupils - Outcomes	Sustainability / Next Steps.
To engage all pupils in regular physical activity – kick-starting healthy and active lifestyles.	All children provided with 2 hours of PE lessons each week. Provide a high level of club opportunities to extend the physical activity of pupils across the school.	To be confirmed September 2017	More focussed support for less able in PE lessons. Play leaders / Sport Crew trained and utilised on playground at lunchtimes to organise and facilitate active games on the playground.	Sports crew / Playleaders to continue next year. Continued support in PE lessons from Sports Apprentice.
To continue to raise the profile of sport and PE in across the school leading to overall school improvement.	Employ a Sport apprentice to raise the profile of Sport and PE through increased opportunities for skill development and support within lessons and in the build up to competitions		Number of children attending sports competitions continues to be high. Sports Apprentice attended most of these throughout the year as an adult helper and leader. In PE lessons Sports apprentice is now highly experienced in supporting groups of children in the development of their sporting skills.	Sports apprentice remains employed by the school to continue support for pupils in lessons and at competitions.
To increase the confidence, knowledge and skills of staff teaching and leading PE	Pupils benefit from increased knowledge and confidence of staff members in the delivery of high quality PE lessons. Members of staff attended training in PE for SEN children and gymnastics.		Increase in staff offering opportunities for participation in sports through a wider range of club opportunities. Curriculum plans across the school show that children are being taught a wide range of sports.	Continue membership to CSSP next year.

To provide a broader experience across a range of activities offered to all pupils.	Purchase high-quality sports equipment and kit across a range of sports.		New equipment ordered and provided as needed to enable lessons across a range of sports and games.	Sports Apprentice and PE leader to monitor and check condition of equipment each half term and order replacements so that up to date equipment is ready to be used in advance of PE lessons.
To increase participation in competitive sport.	<p>Increase the quantity of competitions attended this year.</p> <p>Increase the amount of additional teams for some sports where possible so more children have the opportunity to participate in sporting competitions.</p> <p>Insure that sporting opportunities are provided for a wider variety of children.</p> <p>Maintain the amount of friendly matches and games between schools to provide extra opportunities for competitions.</p>		<p>Children have had the opportunity to attend a wide variety of level 2 competitions across the year.</p> <p>Transport has been provided to allow every child to attend without parents having to arrange transport.</p>	Continue to liaise with CSSP next year over competition schedules and aim to maintain high level of attendance at competitions across the year.

Total funding received	£10,925
Total funding spent	£10,925
Funding remaining	£0